



# **Human Services Block Grant FY 2020-2021 Public Hearings**

**Monday, June 29<sup>th</sup>, 2020 at 1:00pm  
Tuesday, June 30<sup>th</sup>, 2020 at 5:30pm**

# Human Services Block Grant Overview

- History & Funding
- Overview of Services in Centre County
- Planning & Reporting Requirements
- Planned Services & Updates
  - Mental Health
  - Intellectual Disability
  - Drug & Alcohol
  - Adult Services
- Question & Answer
- Concluding Statements

# Human Services Block Grant

## History & Funding

- Act 80 of 2012 established the Human Services Block Grant (HSBG). The following service categories are funded through the HSBG:
  - Mental Health Community Base Funded Services (MH)
  - Behavioral Health Services Initiative (MH, D&A)
  - Intellectual Disabilities Community Base Funded Services (ID)
  - Act 152 Drug and Alcohol Services (D&A)
  - Homeless Assistance Program Funding (HAP)
  - Human Services Development Funds (HSDF)

# Human Services Block Grant

**Which funding sources, for other county human service programs, are not included in the HSBG?**

- Intellectual Disabilities Waiver Programs
- Behavioral Health HealthChoices Program
- Early Intervention Services
- Department of Drug and Alcohol Program Funding
- County Child Welfare Needs-Based Funded Services
- Housing First Programs
- PHARE Rental Assistance Program
- Aging Block Grant
- State Food Purchase Program (SFPP) and The Emergency Food Assistance Program (TEFAP)

# HSBG Services in Centre County

- **Mental Health**

- Community Services/Employment
- Targeted Case Management
- Outpatient Services
- Psychiatric Inpatient Hospitalization
- Crisis Intervention Services
- Vocational Rehabilitation
- Family Support Services
- Community Residential Services
- Family Based Mental Health Services
- Emergency Services
- Housing Support Services
- Psychiatric Rehabilitation
- Peer Support Services

- **Intellectual Disabilities**

- Community Participation Services
- Employment Services
- Family Support Services
- Home and Community Services
- Respite Services
- Transportation Services
- Case Management

- **Drug & Alcohol**

- Inpatient Non-Hospital Services
- Outpatient Services
- Case/Care Management
- Prevention Program

- **Homeless Assistance Program**

- Bridge (Transitional Housing)
- Rental & Mortgage Assistance
- Housing Case Management
- Housing Program Specialist

- **Human Services Development Fund**

- Homemaker Services Program
- Homemaker Service Planning Case Management
- Basic Needs Case Management
- Basic Needs Medical Case Management
- Financial Care/Money Management



# Planning & Reports

# During the Fiscal Year...

- Staff from MH/ID – D&A, Adult Services, and SAM., Inc. meet to:
  - Review program balances, service needs, and funding gaps
  - Review regulations for each funding category
  - Make recommendations and decisions about funding transfers and retained earnings
  - Work on the annual HSBG Plan
  - Present at two HSBG public hearings
  - Complete the annual HSBG Report

# HSBG – Plan

The HSBG Plan is due 45 days from issuance of the Bulletin and counties are required to host two public hearings.

Fiscal Year	Release Date	Due Date	Submission Date	Approval Date	Amount State HSBG	Comments
2012/2013 4.97% Match				October 15, 2012	\$5,326,188	
2013/2014 4.68% Match			June 11, 2013	November 5, 2013	\$5,326,188	
2014/2015 4.68% Match	May 20, 2014	July 10, 2014	July 2, 2014	September 13, 2014	\$5,536,188	\$210,000 increased MH Funding
2015/2016 4.68% Match	May 20, 2015	July 10, 2015	July 2, 2015	September 10, 2015	\$5,746,188 Another \$210,000 MH	Allocation letter Feb 29, 2016
2016/2017 4.68% Match	May 18, 2016	July 8, 2016	June 29, 2016	August 8, 2016	\$5,746,188	Allocation letter Oct 21, 2016
2017/2018 4.61% Match	April 19, 2017	June 7, 2017	June 6, 2017	August 24, 2017	\$5,540,690	Allocation Letter Oct 18, 2017
2018/2019 4.61% Match	March 26, 2018	May 31, 2018	May 31, 2018	September 5, 2018	\$5,549,300	Gave 60 days
2019/2020 4.61% Match	June 19, 2019	August 23, 2019	August 22, 2019	November 13, 2019	\$5,630,042	Gave 60 days
2020/2021	May 15, 2020	July 20, 2020				

- 2017/2018 CYS funding was removed from HSBG.
- Older data is harder to find in e-mail and final documents.

# HSBG – Report

From the day it is released, the County has 30 days to complete and submit the annual report. Reports are reviewed by the Bureau of Financial Operations and program departments. The report includes: number of unduplicated individuals served, funding spent by service category, funding used for administrative costs, and the County's match.

Fiscal Year	Release Date	Due Date	Submission Date	Approval Date	Comments
2012/2013	October 7, 2013		November 3, 2013		
2013/2014	September 11, 2014	October 13, 2014	October 2, 2014		
2014/2015	September 11, 2015	October 13, 2015	October 13, 2015	March 2, 2016	Resubmission on Jan 5, 2016
2015/2016	August 19, 2016	September 30, 2016	September 29, 2016	March 8, 2017	
2016/2017	August 31, 2017	October 2, 2017	October 2, 2017	March 2, 2018	
2017/2018	August 31, 2018	September 30, 2018	September 28, 2018	April 11, 2019	
2018/2019	August 29, 2019	September 30, 2019	September 27, 2019	November 21, 2019	
2019/2020					
2020/2021					



# **Planned Services & Updates**

# Mental Health

- Outpatient Mental Health Services
- Crisis Services
- Children's Collaborative
- Suicide Prevention

# Intellectual Disability

2019/2020 Highlights and 2020/2021 planning:

First year of Worklink program:

- A collaboration between Penn State University College of Education, Centre County Administrative Entity (AE) and Supports Coordination Organization(SCO)
- Worklink is a two-year certificate program for individuals with intellectual disabilities or autism who seek a post-secondary education experience and training for employment.
- Four young adults were accepted for year 1 of the program in 2019 Fall semester
- Three participants successfully completed their first year and are planning to continue in the program in 2020 Fall semester.
- Planning for year 2 for 3 returning students and year 1 for the 2<sup>nd</sup> cohort of 4 new students

Expansion of Administrative Entity staff:

- Job description completed and approved for addition of Program Specialist 1 position in 2019/2020.
- Interviews completed
- Anticipate position will be filled in 2020/2021
- New position will assist in maintaining compliance with the assigned duties outlined in the Administrative Entity Operating Agreement (AEOA)
- Duties will include working on quality initiatives such as increasing collaboration with self-advocates and families



# Drug & Alcohol

- Overdose Survivors / Warm Handoff Process – Referrals to Treatment
- Access to Narcan
- ASAM Transition
- Medication Assisted Treatment
- Heroin/Opioids, and now Methamphetamines
- Sustainability – Treatment Court Programs, Case Management Services

# Adult Services

- Rental & Mortgage Assistance Program
  - Additional funding (\$19,200) in FY19-20 allowed program to serve additional 2-4 households per month (total 10-12 households/month)
  - This funding increase will continue into FY20-21
- Homemaker Services Program
  - Additional funding (\$23,000) in FY19-20 allowed the program to serve all eligible clients (only maintaining a provider waitlist vs. program waitlist), the ability to temporarily increase service hours for high-risk clients, and offer continuity of care while high-risk clients transitioned to a Community Health Choices (CHC) waiver
  - This funding increase will continue into FY 20-21
- Extensive data collection efforts within HSBG-funded programs to supported requests for additional funding from other funders
  - PHARE Rental Assistance Program
  - ESG-CV
  - PHFA CARES Rent Relief Program
- Leveraged HSBG funding to add additional/support existing services in Centre County
  - PHARE Rental Assistance Program
  - Centre County Rapid Re-Housing Program
  - Section 811 Housing Program



# **Concluding Statements**

# Contact Us

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